# Mission Hill MS | Update

SANTA CRUZ CITY SCHOOLS | PLANNING REVIEW COMMITTEE - 10 SEPTEMBER 2020



Agenda

01

**Review Completed Projects** 

02

Auditorium

- Flooring Complete
- Lighting Fixture
- Upcoming finishes

03

Upcoming Main Building Exterior Façade and Window Project

To be bid late Fall 2020 Construction Spring 2021

04

**New Building** 

General Scope

05

Priorities and implementation



### **Past**

- ✓ Front Landscape Improvements. Closeout in progress
- ✓ Front Shade Structure and Monument Sign. Closeout in progress.
- ✓ Accessible Student Restroom
- ✓ Roofing Phase 1: Main Building
- ✓ Locker Room Improvements
- ✓ Mod Phase 1: Permanent Partitions
- ✓ Fire Sprinkler Line Replacement
- ✓ Site Security Fencing Complete
- ✓ Site Data Improvements: Complete

#### Present

- Site Handrail Replacement (Accessibility). In Progress
- Auditorium Improvements

### Bidding this Fall: Construction Spring

- Exterior Envelope:
  - Replace Windows
  - Paint
  - Roofing Phase 2

#### Next

New Building



#### SD-242 RECYCLING STATION

Two 36 gal (136 L) liners and two lids in any combination: standard tapered formed lid, recycle lid and/or slotted lid. Standard decals including top band and lid decals. Bottom recessed pedestal. Latch.

#### OPTIONS

Keyed lock (US Patent 6,339,944 Bl). Dual-flow lid. Dome lid (ashtrays available). Convex lid (self-close door available). Rain bonnet lid (ashtrays available). Enclosed dome lid (ashtrays available). Half-Moon liners. Galvanized steel liner. Custom decals and plaques.











#### DUAL-FLOW LID

The Dual-Flow lid is available for all 36 gal (136 L) models. Paired with the Half-Moon liners, these lids allow for mixed recycling and waste streams in a single receptacle. Special liners, these lids allow for mixed recycling and waste hole combinations and custom decals accommodate different streams in a single receptacle. recycling needs.

#### ENCLOSED DOME LID

The optional enclosed dome lid is a tidy alternative to the dome and rain bonnet lids. Paired with the Half-Moon

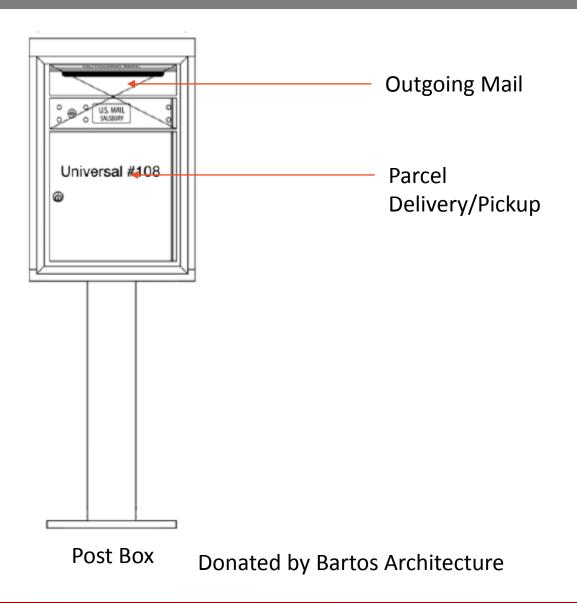
See product specifications for further details. Drawings are not to scale. Our TGIC powder-coating averages 8-10 mils (200-250 microns) thick and is applied in-house to ensure the highest level of quality. Offered in 12 standard and metallic colors, plus a full range of RAL colors with available color matching. Additional cost may apply.



### Donated by Bartos Architecture

### **Recycling Center**











New Secure/Decorative Fencing









**Upcoming Scope** 

New Ceiling Tiles
New Lighting

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**New Shades** 

New Acoustical Panels

**New Paint** 

Completed Scope
New Floor

## **Auditorium Improvements**



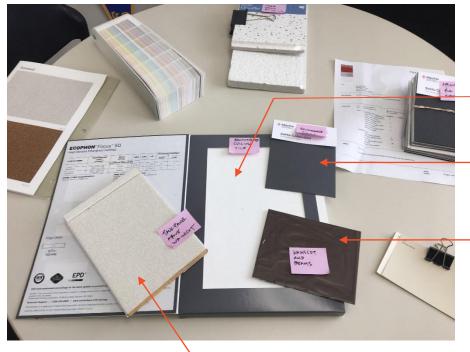












Ceiling Tile

Roller Shade

Beam Trim and Wainscot

Wall tack panel

# **Auditorium Improvements**



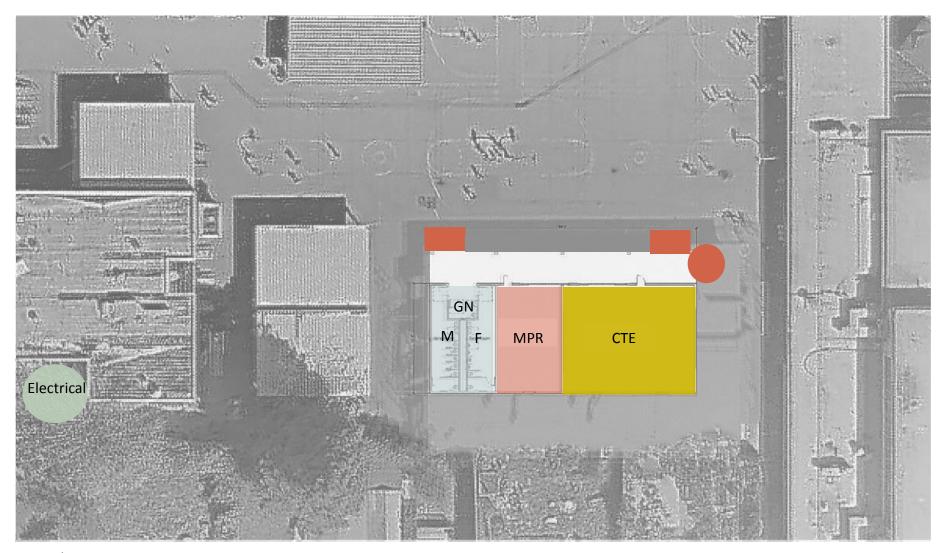


"Envelope Project"

- Window Replacement
- Roof Replacement Phase 2
- Exterior Paint
- Auditorium Finishes

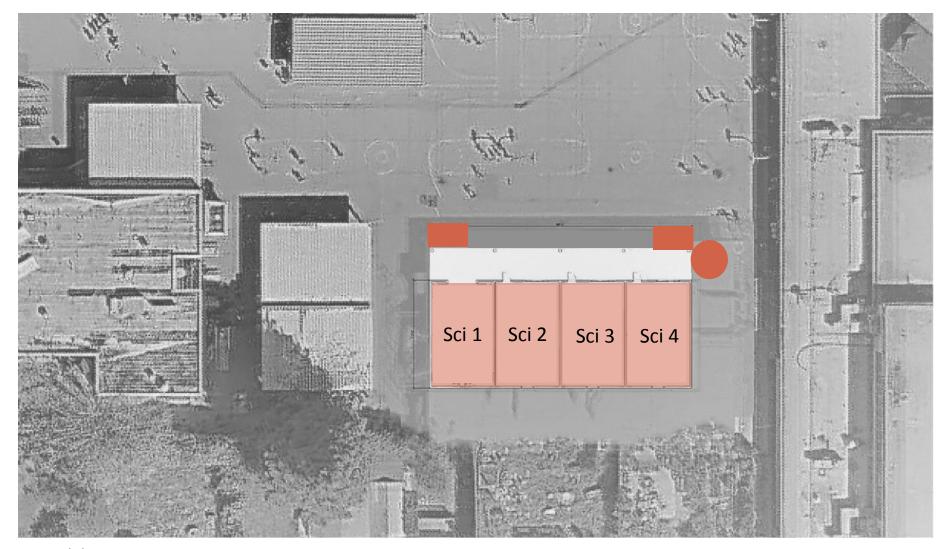
Project to be bid late Fall 2020





First Floor



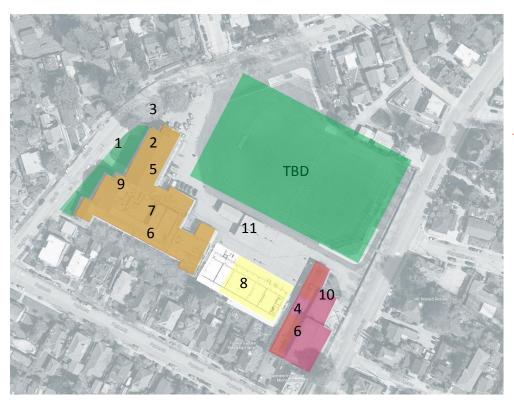






## Master Plan - Revised

#### Current Multi-phase master plan



#### Funding Dependent | Future (1.11M +/- of State funds)

- Gymnasium Phase 2 Reconfiguration and improvements
- Site Improvements (portable removal)
- Some components of Envelope project (alternate bids)

1 Landscape Shelter Access	\$1,195,615
2 Roofing Phase 1: Main	\$1,593,866
3 Exterior Site Security (Fencing)	\$100,000
4 Gym Phase 1: Locker Rooms	\$184,029
5 Mod Phase 1: Partitions	\$322,216
6 Roofing Phase 2: Gym + Main	<del>\$2,131,223</del>
7 Mod Ph 2: Auditorium	\$300,000
Replace existing Playfields	\$3,000,000
8 New Modular CR Building	TBD
9 Mod Ph 3: Main Building (Envelope)	TBD
10 Gym Phase 2	N/A
11 Site Improvements	\$269,276
Utility Infrastructure	\$150,000
Site Power Upgrade	TBD
Card access security system	\$165,000
Data Infrastructure Improvements	\$575,782
Multi Project Overhead	\$952,206
Furniture	\$373,800
Electrical Service Upgrade	TBD
Total	\$9,154,790
Bond Resource	\$17,648,740
DF Resource:	\$283,684
Total Resource w/out state funds:	\$17,932,424



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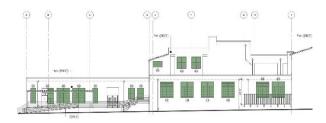






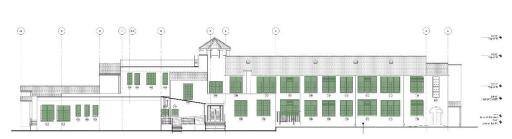


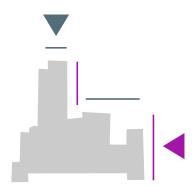






Partial North Elevation: Looking from Sports Field





East Elevation: Looking from Mission Street

Windows: Alternate







Partial North Elevation: Looking from Sports Field





East Elevation: Looking from Mission Street

Windows: Alternate Bid

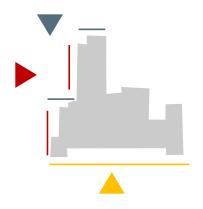


West Elevation: Looking from King Street





South Elevation: Looking from Side



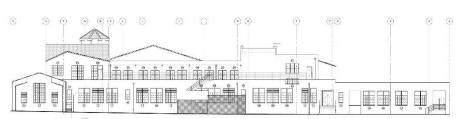
Windows: Base Bid



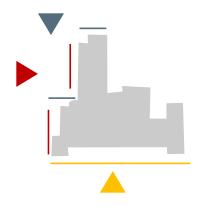




West Elevation: Looking from King Street



▲ South Elevation: Looking from Side



Windows: Base Bid

